

Variance Report

Broadband Mapping

February 19, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	02/19/2010
Total Project Duration:	159 Days
Duration to Data Date	4 Days
Duration between Data Date and Baseline	
End Date:	156 Days
Total Planned Effort:	784 Days
Planned Effort to Data Date:	52 Days
Earned Effort to Data Date:	65.16 Days
To Date Duration to Effort Ratio:	13.00
Days of Work to be Done:	1 Days

Cost

Total Planned Value	\$	782,951
Planned Value to Data Date	\$	5,121
Actual Cost to Data Date	\$	-
Earned Value to Data Date	\$	5,121

Schedule Performance

North Dakota Schedule Index	1.25
Current ND Schedule Variance	25.3% UNDER

Current Trend is an Exception

Schedule Variance (Duration)	1 Days
Estimate at Completion (Duration)	158 Days
Best Case Est Date of Comp	9/29/2010

Trend Continues to End

Estimate At Completion (Duration)	127 Days
Variance At Completion (Duration)	32 Days
Estimated Date of Completion:	8/16/2010
EAC ND Schedule Variance:	20.1% UNDER

Cost Performance

CPI:	--
Current % Cost Variance:	100.0% UNDER

Current Trend is an Exception

Variance to Date	\$	5,121
Estimate At Completion	\$	777,830

Trend Continues to End

Estimate At Completion	--	
Variance At Completion	\$	-
% Cost Variance At Completion:	0.0%	

Legend:

20% or more Under

Between 19% under & 10% over

Between 10% and 20% over

20% or more over